



To: College Board
 From: Annette Edwards
 Date: April 12, 2016
 Subject: FY16/17 Student Government Association Budget

Fellowship Luncheons & Refreshments for Student Activities	10%	\$2,000
Student Activities, Stipends for Speakers & Entertainment	5%	\$1,000
Charitable Donations	1%	\$200
Equipment Purchases	3%	\$500
Promotional Supplies	3%	\$500
Support Grants to Student Organizations (11 Clubs)	20%	\$4,000
End of Year Recognition Dinner/Meeting	5%	\$1,000
Membership Fees, Conference Registration, Travel & Lodging	5%	\$1,000
Part-time Student Activities Coord. Wages & FICA	46%	\$8,900
Reserved for under enrollment	2%	<u>\$460</u>
Total Expenditure Request*		\$19,560

*Based on 326 FTE that pay SA fees